## Appendix A - Highway Safety Casualty Prevention

This team are responsible for the analysis of recorded injury accidents within the Kirklees area to identify casualty reduction schemes for capital programmes. Their main focus is undertaking accident analysis, feasibility design, detailed design and issuing of Engineering works programmes that actively address patterns and clusters of injury collisions to prevent further casualties on our roads.

## Work Delivered so far April – November 2023

- Capital budget of £1.6m 2023/2024 (including reprofiled funding from 2022/2023)
  - 13 schemes completed
  - o 9 schemes currently being built on site
- Developed early 2024-25 & 2025-26 forward programmes using collisions data and FYRR prioritisation

## Upcoming works - before year end and future initiatives / projects

- 7 capital schemes currently in design and programmed for build before year end
- 2 capital schemes in design for build early 2024-25
- Undertaking of studies to understand some of the increases in the casualties to look for patterns / trends / behaviours that may be targeted with engineering but also any potential enforcement and education both locally and with partners in West Yorkshire
- Continuing with ambition to integrate Vision Zero (VZ) into Kirklees to support local, and regional / national ambitions around the prevention of all Killed and Serious Injury Casualties (KSIs) on the roads by 2040.
- Continue the work within the Highway Safety Team to contribute to at least 3 of the 5 pillars;
  - Safe Roads & Roadsides
  - o Safe Speeds
  - Safe Road Use
    - (the other 2 being Safe Vehicles & Post Crash Response)